



## **Health and Care Overview and Scrutiny Committee Monday 27<sup>th</sup> November 2023**

### **Staffordshire and Stoke-on-Trent Integrated Care Board (ICB) Performance and Finance Overview**

#### **Recommendation(s)**

I recommend that the Committee:

- a. Note the performance overview.

#### **Report of the Staffordshire and Stoke-on-Trent ICB – (Paul Brown, Chief Finance Officer, Staffordshire and Stoke-on-Trent ICB)**

#### **Summary**

##### **What is the Overview and Scrutiny Committee being asked to do and why?**

1. Note Appendix 1 (Report to the ICB Board on Performance and Finance: Month 5) which was received at Staffordshire and Stoke-on-Trent Integrated Care Board on 16<sup>th</sup> November 2023. The report provides:
  - a. An executive summary outlining key headlines and escalations.
  - b. A performance overview against high-level metrics and deliverables within the 2023/24 operating plan
  - c. Exception reporting against our One Collective Aim and Four System Priorities
  - d. A finance summary including a month 5 position and an update on efficiency delivery.

#### **Report**

##### **Performance and Finance Report**

2. The ICB Performance and Finance report was presented at the Staffordshire and Stoke-on-Trent Finance and Performance Committee on 7<sup>th</sup> November.
3. Key issues and discussion focused around:
  - a. financial delivery and the year-to-date deficit position
  - b. elective care long wait performance and the impact of ongoing industrial action on reducing waits
  - c. annual physical health checks for those with Serious Mental Illness (SMI) and the actions in place
  - d. Urgent and Elective Care (UEC) Performance which remains challenging across the system, deterioration in Category 2 ambulance response times and increase in ambulance handover delays.

#### **Link to Strategic Plan**

4. Staffordshire and Stoke-on-Trent ICB plans align to the outcomes, priorities and the ways of working set out in the Staffordshire County Council Strategic Plan 2022-26 through the following aspirations:
  - Be healthier and independent for longer.
  - Encourage good health and wellbeing, resilience and independence.
  - Offer every Staffordshire child and young person the best start in life, and the chance to achieve their potential.

**List of Background Documents/Appendices:**

5. Appendix 1 – ICB Performance and Finance Report

**Contact Details**

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