

Budget 2023-2024 as per Nov 2023

GL Account Codes for : Enquiry Group: Curr Budget (v2) v Act + GRNI/GL Account Code Range: EM1100/*** to EM1100/***** / Enquiry Year: 2023/ Period: 00 to 12**

<u>GL Account Code</u>	<u>Description</u>	<u>Current Budget (v2)</u>	<u>Actual + Grni</u>	<u>Actuals</u>	<u>Variance Bud v(Act +GRNI)</u>
EM110010002	SACRE Teachers Gross	0.00	0.00	0.00	0.00
EM110044316	SACRE CONSULTANTS FEES	0.00	1,320.00	1,320.00	(1,320.00)
EM110044038	SACRE QLS Curriculum Advice	0.00	0.00	0.00	0.00
EM110046204	SACRE Conference Fees	0.00	0.00	0.00	0.00
EM110047017	SACRE Grants to third parties	0.00	0.00	0.00	0.00
EM110047202	SACRE Subscriptions General	0.00	105.00	105.00	(105.00)
EM110048342	SACRE Contingency	6,590.00	200.00	200.00	6,390.00
EM110064550	SACRE Tfrs to Oth Accounts	(10,890.00)	(10,890.00)	(10,890.00)	0.00
		(4,300.00)	(9,265.00)	(9,265.00)	4,965.00

Total Available before commitments

4,965.00

Less committed amounts:

Support for the revised Agreed Syllabus £1800

Attendance at the conference £450

Workshops for up to April 2025 £2500