

## SPECIAL SCHOOL BUDGET COMPARISON: 2022-23 &amp; 2023-24

DFE		Name	Planned Places Annualised				Budget Contribution From High Needs Block				
			School Type	2022-23	2023-24	Variance	Variance %	2022-23*	2023-24*	Variance (£)	Variance %
7000	8607000	Chasetown Community School	Community special school	84	83	-1	-1%	1,441,040	1,477,941	36,901	3%
7001	8607001	Walton Hall Academy	Academy - special	171	181	10	6%	2,697,980	2,871,799	173,819	6%
7003	8607003	Horton Lodge Com Sp & Key Learning Cent, Rudyard	Community special school	54	54	0	0%	1,099,960	1,090,963	-8,997	-1%
7006	8607006	Cicely Haughton School	Academy - special	56	56	0	0%	1,145,470	1,349,593	204,123	18%
7015	8607015	The Fountains High School, Burton	Academy - special	196	215	19	10%	2,836,310	3,014,963	178,653	6%
7016	8607016	The Fountains Primary School, Burton	Academy - special	181	191	10	6%	2,650,780	3,064,455	413,675	16%
7023	8607023	Hednesford Valley High School	Community special school	168	170	2	1%	2,311,660	2,317,237	5,577	0%
7024	8607024	Loxley Hall School, Loxley, Uttoxeter	Academy - special	96	96	0	0%	1,970,870	1,970,515	-355	0%
7026	8607026	Blackfriars Academy, Newcastle	Academy - special	108	107	-1	-1%	1,885,550	2,038,178	152,628	8%
7027	8607027	Coppice Academy	Academy - special	90	90	0	0%	1,226,280	1,172,382	-53,898	-4%
7028	8607028	The Meadows Special School, Leek	Academy - special	120	120	0	0%	1,825,110	1,964,207	139,097	8%
7030	8607030	Two Rivers High School	Academy - special	201	240	38	19%	2,887,840	3,504,385	616,545	21%
7032	8607032	Sherbrook Primary School, Cannock	Community special school	128	128	0	0%	2,023,580	2,154,562	130,982	6%
7033	8607033	Springfield School, Leek	Academy - special	60	63	3	5%	1,080,710	1,216,889	136,179	13%
7034	8607034	Cherry Trees School, Wombourne	Academy - special	52	52	0	0%	884,150	1,003,767	119,617	14%
7036	8607036	Rocklands School, Lichfield	Academy - special	125	125	0	0%	1,916,320	2,291,749	375,429	20%
7037	8607037	Marshlands Special School, Stafford	Community special school	103	120	17	16%	1,798,730	2,220,714	421,984	23%
7038	8607038	Merryfields Special School	Academy - special	105	105	0	0%	1,841,490	1,982,677	141,187	8%
7039	8607039	Saxon Hill, Lichfield	Academy - special	114	125	11	10%	2,200,980	2,423,558	222,578	10%
7041	8607041	Queens Croft High School	Academy - special	213	210	-3	-1%	2,784,800	2,751,489	-33,311	-1%
7042	8607042	Two Rivers Primary School	Academy - special	128	126	-2	-2%	2,005,310	1,922,322	-82,988	-4%
7043	8607043	Wightwick Hall School, Wolverhampton	Academy - special	79	89	10	13%	1,057,090	1,261,504	204,414	19%
7750	8607750	Greenhall Nursery, Stafford	Community special school	17	19	2	10%	571,110	713,489	142,379	25%
1105	8601105	Bridge Short Stay School	Pupil referral unit	65	65	0	0%	961,370	1,043,600	82,230	9%
1106	8601106	C.E.D.A.R.S.	Pupil referral unit	68	63	-5	-7%	1,022,810	973,160	-49,650	-5%
1112	8601112	Bailey Street AP Academy	Academy alternative provision sponsor led	57	55	-2	-4%	811,390	891,590	80,200	10%
1109	8601109	Kettlebrook Short Stay School	Pupil referral unit	60	60	0	0%	878,160	1,011,980	133,820	15%
1103	8601103	Chaselea Short Stay School	Academy alternative provision sponsor led	58	58	0	0%	923,020	939,500	16,480	2%
1111	8601111	Burton Short Stay School	Pupil referral unit	50	53	3	6%	775,830	815,320	39,490	5%

\* Budget is set based on pupil numbers as at February 2022 and 2023 accordingly. The funding will fluctuate in line with pupil movements throughout the year.