Responsibilities Local Authorities hold for all schools

	2021/22 Amount (£)	2022/23 Amunt (£)
Statutory & Regulatory Duties		
Director of Children's Services and personal staff for Director (Sch 1, 20a)	109,546	111,737
Planning for the education service as a whole (Sch 1, 20b) & Admissions	1,215,276	1,239,582
Revenue budget preparation , preparation of information on income & expenditure relating to education, and external audit relating to education (sch1, 20d) Administration of grants (sch 1, 20e) Authorisation and monitoring of expenditure not met from schools' budget shares (sch1, 20fi) Formulation and review of local authority schools funding formula (sch 1, 20g)	462,563	471,815
Internal Audit and other tasks related to the authority's chief finance officer's responsibilities under section 151 of LGA 1972 except duties specifically related to maintained schools (Sch1, 2i)	55,065	56,166
Standing Advisory Committees for Religious Education (SACREs) (Sch 1, 24)	9,884	10,081
Total Statutory & Regulatory Duties	**1,852,334**	**1,889,380**
Education Welfare		
Statutory Education Welfare activities	506,155	516,278
Total Education Welfare	**506,155**	**516,278**
Asset Management		
General landlord duties for all buildings owned by the local authority, including those leased to academies.e.g. checking that statutory compliance testing has been completed annually	218,223	250,829
Total Asset Management	**218,223**	**250,829**
Overheads		
Legal Services related to education functions (sch1, 20u)	236,171	240,894
HR Overheads	65,706	67,021
Total Overheads	**301,877**	**307,915**
Other Ongoing Duties		
Licenses negotiated centrally by the Secretary of State for all publicly funded schools (sch2, 8) This does not require schools forum approval	650,473	663,483
Maintenance & Servicing of Schools Forum	12,869	13,126
Total Other Ongoing Duties	**663,342**	**676,609**
Total Ongoing Education Functions	**3,541,931**	**3,641,010**
Total amount included within provisional Central Schools Block allocation for ongoing functions	**3,583,187**	**3,920,740**