

**Joint Archives Service
Outturn Position 2009-10**

	Core Services		Staffordshire County Sites & Public Services		Stoke City Sites and Public Services		Total for service	
	Current Estimate 2009/10	Outturn 2009/10	Current Estimate 2009/10	Outturn 2009/10	Current Estimate 2009/10	Outturn 2009/10	Current Estimate 2009/10	Outturn 2009/10
	£	£	£	£	£	£	£	£
Expenditure								
Employees	296,618	293,174	296,375	287,221	120,322	122,068	713,315	702,463
Training	1,530	1,334			870	2,915	2,400	4,249
Premises			43,720	36,284	50,370	51,085	94,090	87,369
Transport	2,700	2,427	900	720	200	531	3,800	3,678
Supplies and Services	17,700	13,493	37,030	42,304	25,900	24,317	80,630	80,114
Computer Services	2,200	0	31,880	34,162			34,080	34,162
Telephones			7,400	416			7,400	416
Pooled Buildings			128,180	151,003			128,180	151,003
Recharges/Central Support	50,420	48,400					50,420	48,400
Transfers to Reserve		4,062						4,062
Total Expenditure	371,168	362,890	545,485	552,110	197,662	200,916	1,114,315	1,115,916
Income								
Grants & Reimbursements						1,528	0	1,528
Sales			15,800	15,055			15,800	15,055
Fees & Charges			26,910	25,206	6,880	7,645	33,790	32,851
Miscellaneous	4,400	4,100	2,600	6,018			7,000	10,118
Transfers from reserve	6,500	6,500	0	0			6,500	6,500
Total Income	10,900	10,600	45,310	46,279	6,880	9,173	63,090	66,052
Net Expenditure	360,268	352,290	500,175	505,831	190,782	191,743	1,051,225	1,049,864
							VARIATION	1,361