

## Annex 1

### Summary of Growth Hub costs

<b>Total budget provided by Regional Growth Fund</b>	<b>£1,116,131</b>
<b>Co-ordination activity</b>	<b>£223,226</b>
<i>Grant to Chambers of Commerce</i>	<i>£115,000</i>
<i>Business helpline and database</i>	<i>£75,500</i>
<i>Other costs, e.g. events</i>	<i>£32,726</i>
<b>Direct business support</b>	<b>£892,905</b>
<i>Small Business Grants Fund</i>	<i>£285,000</i>
<i>High Growth Investment Programme</i>	<i>£352,000</i>
<i>SME Growth Programme</i>	<i>£255,905</i>