

Standing Advisory Council on Religious Education
12th February 2014
Report of the Deputy Chief Executive and Director of People
SACRE Budget 2013 - 2014

1 Purpose of Report

1.1 To advise members of SACRE of the current budget position

2 Summary

2.1 A breakdown of the SACRE budget for the financial year 2013 - 2014 to date will be presented at the meeting.

3 Recommendation

3.1 That members of SACRE receive the report

4 Background

4.1 A budget has been made available to support the work of SACRE during the financial year 2013 – 2014 as approved by the Corporate Director (Children and Lifelong Learning).

4.2 Financial discussions at this meeting will revolve around funding the agreed syllabus review and subsequent new syllabus.

4.3 SACRE currently have a carryover of £1200 to be spent by the 18th March. It is proposed that this money be carried forward and that £4000 be set aside out of the new SACRE budget after April to support the agreed syllabus review process.

4.4 This will mean that the work of SACRE in the next financial year will prioritise the agreed syllabus review.

4.5 SACRE will need to put a proposal together to Entrust to part fund the review. RE today have quoted £10,000 in order to complete a 12 month review process from design to creation. Entrust would be able to recoup their contribution through future sales and conference launches/road shows etc.

5 Equal Opportunities

5.1 This report has been prepared in accordance with the County Council's policies on equal opportunities.

6 Financial implications

6.1 Financial implications are indicated in the budget account.

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