

**Joint Archives Service
Budget 2023-24**

Appendix 3

	Core Services	Staffordshire County Council Sites and Public Services	Stoke-on-Trent City Council Sites and Public Services	Total for Service
	£	£	£	£
Expenditure				
Employees	351,190	328,800	162,700	842,690
Training	1,650	3,350	900	5,900
Transport	1,330	2,700	300	4,330
Supplies & Services	6,739	25,031	19,200	50,970
Total Expenditure	360,909	359,882	183,100	903,890
Income				
Grants & Reimbursements	0	0	200	200
Sales	0	9,760	400	10,160
Fees & Charges	0	23,010	1,900	24,910
Miscellaneous	2,530	3,780	0	6,310
Total Income	2,530	36,550	2,500	41,580
Net Expenditure	358,379	323,332	180,600	862,310
			Funded by:	
			Staffordshire	629,510 73%
			Stoke-on-Trent	232,800 27%
				862,310