

Health and Care Overview and Scrutiny Committee – 28th November 2022

Public Health Performance Dashboard

Recommendations:

I recommend that the Committee:

- a. Review and feedback on the dashboard
- b. Advise on improvements that could be made in phase two

Local Member Interest: N/A

Report

Background

1. The Staffordshire response to the Covid-19 pandemic highlighted how accurate, timely data can be used to assess performance, inform decision making and keep the Council up-to date with successes and challenges.
2. The aim of the public health dashboard is to build on the success of and learning from the interactive Covid-19 dashboards, providing up-to-date data and information on our commissioned services and major change programmes. It addresses a request made by the Chair of the Health and Care Overview and Scrutiny Committee to build a platform for Public Health and Prevention data, and report back once it had been completed.
3. This work aligns to the principles of the Public Health and Prevention Delivery Plan 2022-27, including to 'understand our impact with a continuous cycle of improvement'. It will allow us to assess progress against the outcomes outlined in the Council's Health and Care Strategic Delivery Plan 2022-26.
4. Our commissioned services and change programmes gather a vast amount of data which allows for a more thorough analysis and allows us to make appropriate changes and effective challenge. However, this platform has been designed to illustrate alignment between the key health and care outcomes, and the effectiveness of work programmes to meet them, rather than including vast amounts of data that requires further scrutiny. Therefore, consideration has been taken to share the most appropriate, high quality, and valid data, to provide a high level of confidence and integrity in the information presented within the dashboard.

5. The aims of the Public Health and Prevention dashboard are to:
 - a. Minimise individual data and insight requests and enquiries.
 - b. Provide transparency on the performance and progress of our commissioned services and major change programmes.
 - c. Highlight areas of need and future service priorities.
6. The dashboard has been built on a PowerBI platform by the SCC corporate Insight Team in collaboration with the Public Health and Prevention Team and ICT. It comprises a combination of national and local indicators, including national and regional benchmarks where relevant. It also includes some up-to-date service and project data.
7. The dashboard is organised according to public health outcomes as per below:
 - a. Influencing the determinants of health to increase healthy life expectancy and improve health outcomes:
 - i. Life Expectancy
 - ii. Health Improvement
 - iii. Warmer Homes
 - b. Develop and facilitate access to community capacity to help older and vulnerable adults remain healthy and independent:
 - i. Supportive Communities
 - c. Optimise activity and quality of public health services:
 - ii. Drugs and Alcohol
 - iii. Healthy Lifestyles
 - iv. Sexual Health
8. The dashboard presented today represents the first phase in what will be an iterative process. The format and content will be continually reviewed and developed to ensure it is relevant, useful and accurate. Work to build the next phase of the dashboard is due to commence imminently and it will be valuable to receive elected member feedback ahead of this. Currently, plans for phase two include:
 - a. Maximise immunisation and screening uptake:
 - i. Immunisation and screening rates

b. Develop and facilitate access to community capacity to help older and vulnerable adults remain healthy and independent:

i. Clinical Risk in line with our high risk commissioned services

9. The Committee is therefore being asked to:

a. Review and feedback on the dashboard and especially its utility as a potential tool for Committee members

b. Advise on any improvements that could be made in phase two. This might include:

i. Any key indicators missing from the current version which may be of interest to the Committee.

ii. Any other national data sets or local service data which fall under the remit of Public Health and Prevention services or programmes, which the Committee believe should be represented in the dashboard (noting the caveat above regarding quality and integrity of data).

iii. Note that the link to the dashboard is not being provided within this document as it is not open access and specific registration/licenses will have to be sorted for named individuals as required.

Link to Strategic Plan

10. This activity directly contributes to our ability to encourage good health and wellbeing, resilience and independence. The dashboard will enable Cabinet, Senior Leadership Team and others to rapidly review the effectiveness of our services and change programmes. This will enable collective and timely actions and decision making to be taken, to improve public health outcomes affecting individuals and services users in Staffordshire.

Link to Other Overview and Scrutiny Activity

11. On 21 June 2022 SCC's Public Health and Prevention team facilitated a workshop with the Health and Care Overview and Scrutiny Committee to discuss and consider the wider determinants of health. The dashboard has been designed to highlight how each commissioned service or change programme is contributing to key public health outcomes, and how we are performing against some of the key wider determinants of health relevant to these outcomes.

12. The Interim Assistant Director for Public Health and Prevention and Lead Commissioners for Public Health and Supportive Communities provided a detailed report and presentation on public health performance, outcomes and services in Staffordshire to the Health and Care Overview and Scrutiny Committee on the 29th November 2021. The report and subsequent discussion related to the following areas:
- a. Health and wellbeing in Staffordshire
 - b. Covid Response and adaptations
 - c. Drugs and alcohol
 - d. Sexual health
 - e. Healthy Lifestyles
 - f. Supportive Communities
 - g. Outcomes
 - h. Staffordshire warmer homes

Community Impact

13. As the Public Health performance dashboard intend to ensure better visibility of the performance data from commissioned services and change programmes, a CIA hasn't been completed. Any CIA considerations would be addressed through the wider work of those services / programmes, and where necessary.

List of Background Documents/Appendices:

N/A

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