

Local Members Interest
N/A

Corporate Overview and Scrutiny Committee - Tuesday 25 October 2022

Integrated Performance Report – Quarter 2, 2022/23

Recommendation

I recommend that:

- a. Committee Members note and challenge performance and advise of any further information and/or action required.

Report of Leader of the Council and the Cabinet Member for Finance

Summary

What is the Overview and Scrutiny Committee being asked to do and why?

1. This quarterly Integrated Performance Report provides an overview of Staffordshire County Council's progress, performance, and financial position in delivering against our Strategic Plan and Delivery Plan.
2. We recommend that Corporate Overview and Scrutiny Committee notes and challenges performance and advises of any further information and/or action required.

Report

Background

3. The Integrated Performance report is considered by Corporate Overview and Scrutiny Committee on a quarterly basis.

List of Appendices:

- Appendix 1 – Cabinet Report - Integrated Performance report – Quarter 2, 2022/23
- Appendix 2 - Performance Dashboard
- Appendix 3 - Finance Quarter 2 Summary
- Appendix 4 - Finance Quarter 2 Detailed Report
- Appendix 5 - Corporate Checklist

Appendix 6 - Revenue Forecast Outturn 2022/23
Appendix 7 - Capital Forecast Outturn 2022/23
Appendix 8 - Financial Health Indicators 2022/23
Appendix 9 - Prudential Indicators

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