

SDA Service Area Cost Changes

Service Line	Original SDA (pa)	Latest Price (pa)	Funding Source	Intentions
Early Years	£2,736,515	£1,413,517	DSG - Early Years Block	Bring in house
Behaviour, Health and Wellbeing	£687,244	£217,518	DSG De-Delegated, reduces with Academisation	Continue SDA
Curriculum Development and Support	£659,050	£173,742	Central Expenditure	Bring in house
Minority Ethnic Achievement Service (MEAS)	£338,079	£159,788	DSG De-Delegated, reduces with Academisation	Continue SDA
Governor Services	£152,976	£34,582	Central Expenditure	Bring in house
HR Academy conversions	£0	£70,350	SCC Revenue	Continue SDA
Financial Services	£0	£0	N/A	Continue SDA
SLA Online	£0	£0	N/A	Continue SDA
NEW Finance Services - Integra	£0	£154,347	SCC Revenue	Continue SDA
Information, Advice and Guidance	£2,731,148	£1,551,661	Education SCC - non DSG	Bring in house
Staffordshire Learning Technologies	£662,167	£147,344	SCC Revenue	Continue SDA
Cleaning	£2,691,864	£1,756,082	SCC Revenue	Re-Procure
Catering	£849,579	£61,396	SCC Revenue	Re-Procure
Grounds	£348,820	£120,741	SCC Revenue	Re-Procure
Property	£4,350,616	£4,105,460	£339k-Central Expenditure (CERA), £2,995k - SCC Capital / CMT various funding streams, £1,551k SCC Revenue	Continue SDA Re-spec, amend & re-negotiate, bring elements in house
Duke of Edinburgh Awards Scheme	£0	£9,445	SCC Revenue	Ends 31/08/21
School Intervention & Support	£900,000	£0	N/A	PAYG required
SEN Advisory	£307,950	£0	N/A	Traded offer to schools required
Education Inclusion Partnership (EIP)	£418,574	£0	N/A	Already in house
Elective Home Education (EHE)	£97,301	£0	N/A	Already in house, PAYG required
Special Education Needs Support Service (SENSS)	£3,012,644	£0	N/A	PAYG required
LDA (Learning development)	£1,737,553	£0	N/A	
SPA (Staffs Performing Arts)	£1,175,192	£0	N/A	

£23,857,272 £9,975,973