

Performance Overview - Staffordshire & Stoke-on-Trent ICB

Current Financial Year

2022-23

Notes on content: red and green shading is provided to illustrate achievement against target - red is below, green is above or equal to. Rolling trend charts detail a rolling 12 month period unless otherwise stated. Data collection paused for Mixed Sex Accommodation breaches, across the COVID-19 period.

Report Month

Jun-22



Indicators	Target	Staffordshire & Stoke-on-Trent ICB				Rolling 12 Months Trend / Performance
		22/23 YTD	Apr-22	May-22	Jun-22	
Healthcare Acquired Infections						
MRSA	0	5	1	3	1	
C.difficile	28/20/37	91	28	28	35	
Referral to Treatment Times - % <18 weeks						
RTT Admitted	n/a	57.6%	57.9%	57.3%	57.6%	
RTT Non-Admitted	n/a	73.4%	75.6%	72.9%	71.9%	
RTT incompletes	92%	58.9%	57.7%	59.9%	59.0%	
RTT 52 week + waiters (Incompletes, all Providers)	0	8,498	8,415	8,550	8,498	
Diagnostic test waiting times						
Diagnostics 6 weeks +	95%	66.8%	65.7%	67.7%	67.1%	
Cancer waits						
Cancer 2 week wait	93%	58.21%	55.93%	59.53%	59.06%	
Cancer Breast Symptoms 2 week wait	93%	56.57%	29.63%	73.15%	80.18%	
Cancer 31 day first definitive treatment	96%	84.85%	89.25%	83.90%	81.89%	
Cancer 31 day subsequent treatment - surgery	94%	74.90%	78.75%	73.63%	72.37%	
Cancer 31 day subsequent treatment - drug	98%	87.27%	90.52%	85.27%	86.43%	
Cancer 31 day subsequent treatment - radiotherapy	94%	89.71%	91.91%	90.61%	86.55%	
Cancer 62 day standard	85%	45.64%	51.57%	40.99%	44.54%	
Cancer 62 day screening	90%	59.17%	63.41%	58.82%	55.56%	
Cancer 62 day upgrade	0%	72.40%	78.63%	71.22%	67.97%	
Mixed Sex Accommodation Breaches						
Mixed Sex Accommodation Breaches	0	13	2	5	6	

Note the following GP Appointment Data is publicly available and is 1 month behind the validated, published, performance data above.

Appointments in General Practice	Target	Staffordshire & Stoke-on-Trent ICB				Rolling 12 Months Trend
		22/23 YTD	Apr-22	May-22	Jun-22	
GP Appointments by Type						
Face-to-Face		903,530	274,103	324,926	304,501	
Home Visit		14,004	4,182	5,254	4,568	
Telephone		431,482	142,681	151,784	137,017	
Unknown / Data Issue		2,380	787	883	710	
Video Conference/Online		4,550	1,541	1,547	1,462	
Total						
Time Between Book and Appointment						
Same Day		638,903	202,379	227,628	208,896	
1 Day		107,307	34,675	37,208	35,424	
2 to 7 Days		258,359	79,452	97,178	81,729	
8 to 14 Days		174,448	53,079	64,153	57,216	
15 to 21 Days		91,964	29,400	30,402	32,162	
22 to 28 Days		47,473	13,656	15,563	18,254	
More than 28 Days		36,620	10,381	11,943	14,296	
Unknown / Data Issue		872	272	319	281	

Note: The following CQC Rating Data is publicly available. The monthly counts are of inspection results for practices within each CCG as at the report run month. E.g. a practice inspection rating may have been allocated 12 months prior to the report run date, but the rating retained as no subsequent inspections have taken place.

In month snapshot of current CQC rating	CQC Inspection Rating	Staffordshire & Stoke-on-Trent ICB		
		Apr-22	May-22	Jun-22
CQC				
Outstanding		8	8	8
Good		120	120	119
Requires improvement		5	5	5
No published rating				
		12	12	13

*Total inspection count in the financial year to date

Accident & Emergency - Provider		Target	22/23 YTD	Apr 22	May 22	Jun 22	Rolling 12 Months Trend / Performance	22/23 YTD	Apr 22	May 22	Jun 22	Rolling 12 Months Trend / Performance	22/23 YTD	Apr 22	May 22	Jun 22	Rolling 12 Months Trend / Performance
			UNIVERSITY HOSPITALS OF NORTH MIDLANDS NHS TRUST					THE ROYAL WOLVERHAMPTON NHS TRUST					THE DUDLEY GROUP NHS FOUNDATION TRUST				
A&E 4 Hour Target		95%	62.65%	62.91%	62.79%	62.27%		78.42%	76.77%	79.50%	78.91%		76.34%	80.34%	74.71%	74.03%	
12 hour trolley breaches		0	1,823	878	390	555		80	30	20	30		159	31	79	49	
			UNIVERSITY HOSPITALS OF DERBY AND BURTON NHS FOUNDATION TRUST					UNIVERSITY HOSPITALS BIRMINGHAM NHS FOUNDATION TRUST					WALSALL HEALTHCARE NHS TRUST				
A&E 4 Hour Target		95%	62.63%	61.97%	64.18%	61.68%		54.18%	54.75%	54.63%	53.17%		72.87%	73.92%	72.30%	72.48%	
12 hour trolley breaches		0	1,076	432	388	256		1,034	271	211	552		17	6	10	1	