

Performance Overview

Current Financial Year

2021-22

Report Month

Dec 21

Notes on content: red and green shading is provided to illustrate achievement against target - red is below, green is above or equal to.
 Rolling trend charts detail a rolling 12 month period unless otherwise stated.
 Data collection paused for Mixed Sex Accommodation breaches, across the COVID-19 period.

Indicators	Target	Stafford & Surrounds					Cannock Chase					South East Staffs & Seisdon Peninsula				
		21/22 YTD	Oct 21	Nov 21	Dec 21	Rolling 12 Months Trend / Performance	21/22 YTD	Oct 21	Nov 21	Dec 21	Rolling 12 Months Trend / Performance	21/22 YTD	Oct 21	Nov 21	Dec 21	Rolling 12 Months Trend / Performance
Healthcare Acquired Infections																
MRSA	0	1	0	0	1	1	0	0	0	3	0	2	1	1	1	1
C.difficile	28/20/37	38	4	4	6	33	7	0	1	52	4	4	3	3	3	3
Referral to Treatment Times																
RTT Admitted	n/a	76.43%	75.13%	78.56%	77.79%	n/a	65.08%	66.67%	67.79%	68.46%	n/a	57.20%	60.57%	58.46%	60.93%	n/a
RTT Non-Admitted	n/a	82.82%	82.65%	82.91%	82.51%	n/a	81.17%	80.38%	79.10%	80.26%	n/a	76.81%	76.02%	74.24%	75.34%	n/a
RTT incompletes	92%	66.80%	67.76%	66.83%	63.84%		69.71%	69.17%	69.50%	67.64%		60.70%	59.91%	58.21%	57.94%	
RTT 52 week + waiters (Incompletes, all Providers)	0	12,331	778	790	837		7,626	642	651	677		7,779	1,877	1,991	2,048	
Diagnostic test waiting times																
Diagnostics 6 weeks +	99%	76.36%	74.28%	77.67%	76.80%		74.57%	71.08%	76.69%	76.34%		66.34%	65.47%	66.97%	63.05%	
Cancer waits																
Cancer 2 week wait	93%	72.20%	70.47%	47.90%	60.29%		79.06%	83.93%	69.67%	77.02%		75.09%	73.39%	69.46%	71.31%	
Cancer Breast Symptoms 2 week wait	93%	51.46%	92.86%	26.67%	18.18%		43.55%	90.48%	55.00%	44.44%		50.00%	41.18%	23.68%	13.04%	
Cancer 31 day first definitive treatment	96%	89.40%	84.42%	80.00%	89.61%		87.46%	84.72%	78.57%	85.71%		90.99%	89.22%	90.35%	92.23%	
Cancer 31 day subsequent treatment - surgery	94%	76.47%	77.78%	72.22%	86.67%		75.51%	88.89%	50.00%	54.55%		74.64%	69.23%	66.67%	75.00%	
Cancer 31 day subsequent treatment - drug	98%	98.54%	100.00%	94.12%	100.00%		97.30%	96.15%	100.00%	100.00%		99.47%	95.00%	100.00%	100.00%	
Cancer 31 day subsequent treatment - radiotherapy	94%	98.39%	96.67%	100.00%	100.00%		87.95%	100.00%	88.00%	86.96%		93.31%	96.88%	90.32%	94.74%	
Cancer 62 day standard	85%	61.85%	50.00%	44.74%	37.21%		57.19%	57.14%	36.36%	62.16%		60.50%	62.50%	47.92%	68.00%	
Cancer 62 day screening	90%	79.49%	88.89%	71.43%	75.00%		50.00%	44.44%	0.00%	57.14%		75.34%	66.67%	33.33%	66.67%	
Cancer 62 day upgrade	0%	85.00%	81.25%	77.78%	85.71%		76.24%	54.55%	85.71%	61.54%		74.00%	68.00%	73.33%	69.57%	
Mixed Sex Accommodation Breaches																
Mixed Sex Accommodation Breaches	0	0	0	0	0		0	0	0	0		0	0	0	0	0
East Staffordshire CCG																
North Staffordshire CCG																
Stoke on Trent CCG																
Healthcare Acquired Infections																
MRSA	0	3	0	0	0	1	1	0	0	5	1	1	2	2	2	2
C.difficile	43/48/63	34	2	6	6	40	4	2	2	68	7	5	7	7	7	7
Referral to Treatment Times																
RTT Admitted	n/a	55.95%	54.17%	59.87%	57.51%	n/a	65.11%	65.82%	66.67%	67.26%	n/a	61.31%	60.52%	60.60%	59.66%	n/a
RTT Non-Admitted	n/a	71.85%	70.08%	68.76%	68.37%	n/a	78.28%	77.53%	77.98%	75.35%	n/a	78.82%	79.13%	75.53%	76.60%	n/a
RTT incompletes	92%	63.47%	62.66%	61.86%	60.64%		60.74%	60.21%	59.77%	57.80%		60.57%	59.36%	58.82%	56.65%	
RTT 52 week + waiters (Incompletes, all Providers)	0	6,214	722	743	769		18,037	1,263	1,373	1,447		15,995	1,709	1,798	1,909	
Diagnostic test waiting times																
Diagnostics 6 weeks +	99%	65.98%	62.10%	68.22%	64.65%		70.24%	67.16%	70.43%	65.98%		69.27%	64.93%	69.07%	65.16%	
Cancer waits																
Cancer 2 week wait	93%	70.39%	57.08%	58.35%	64.78%		69.36%	63.76%	45.65%	59.06%		69.86%	64.43%	47.30%	55.92%	
Cancer Breast Symptoms 2 week wait	93%	52.81%	55.56%	0.00%	6.82%		50.85%	37.50%	4.00%	9.09%		44.81%	47.06%	21.21%	0.00%	
Cancer 31 day first definitive treatment	96%	92.40%	94.37%	86.96%	97.18%		91.27%	88.29%	84.75%	93.91%		91.55%	87.27%	91.06%	93.64%	
Cancer 31 day subsequent treatment - surgery	94%	79.61%	66.67%	90.00%	76.92%		77.63%	70.59%	79.17%	80.00%		83.91%	81.82%	100.00%	92.31%	
Cancer 31 day subsequent treatment - drug	98%	99.17%	95.45%	100.00%	100.00%		97.16%	89.47%	93.75%	100.00%		99.37%	95.83%	100.00%	100.00%	
Cancer 31 day subsequent treatment - radiotherapy	94%	87.23%	83.33%	86.67%	78.95%		96.82%	89.74%	92.86%	97.14%		96.00%	93.02%	94.55%	93.02%	
Cancer 62 day standard	85%	62.41%	41.94%	58.06%	65.52%		64.07%	59.38%	56.00%	61.40%		63.74%	65.96%	54.84%	53.85%	
Cancer 62 day screening	90%	86.15%	100.00%	100.00%	88.89%		74.75%	62.50%	69.23%	45.45%		73.47%	84.62%	53.85%	66.67%	
Cancer 62 day upgrade	0%	81.58%	100.00%	83.33%	66.67%		82.92%	70.97%	91.30%	84.85%		78.35%	63.89%	87.50%	80.65%	
Mixed Sex Accommodation Breaches																

Mixed Sex Accommodation Breaches	0													
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Accident & Emergency - Provider	Target	Rolling 12 Months Trend / Performance					Rolling 12 Months Trend / Performance					Rolling 12 Months Trend / Performance				
		21/22 YTD	Oct 21	Nov 21	Dec 21		21/22 YTD	Oct 21	Nov 21	Dec 21		21/22 YTD	Oct 21	Nov 21	Dec 21	
		UNIVERSITY HOSPITALS OF NORTH MIDLANDS NHS TRUST					THE ROYAL WOLVERHAMPTON NHS TRUST					THE DUDLEY GROUP NHS FOUNDATION TRUST				
A&E 4 Hour Target	95%	67.82%	64.91%	64.86%	63.01%		80.55%	79.76%	78.94%	78.71%		78.79%	76.69%	77.40%	76.09%	
12 hour trolley breaches	0	2,259	278	372	609		345	56	64	53		164	28	21	28	
		UNIVERSITY HOSPITALS OF DERBY AND BURTON NHS FOUNDATION TRUST					UNIVERSITY HOSPITALS BIRMINGHAM NHS FOUNDATION TRUST					WALSALL HEALTHCARE NHS TRUST				
A&E 4 Hour Target	95%	69.42%	66.97%	64.56%	63.60%		57.87%	54.17%	52.33%	54.12%		82.50%	80.51%	76.66%	76.09%	
12 hour trolley breaches	0	672	72	106	124		764	96	161	134		27	0	5	2	

Note the following GP Appointment Data is publically available and is 1 month behind the validated, published, performance data above.

Appointments in General Practice	Stafford & Surrounds CCG					Cannock Chase					South East Staffs & Seisdon Peninsula				
	21/22 FYTD	Sep 21	Oct 21	Nov 21	FYTD Trend	21/22 FYTD	Sep 21	Oct 21	Nov 21	FYTD Trend	21/22 FYTD	Sep 21	Oct 21	Nov 21	FYTD Trend
GP Appointments by Type															
Face-to-Face	385,780	54,523	55,552	51,666		337,120	45,165	48,583	47,338		460,414	54,182	73,483	67,696	
Home Visit	8,932	1,015	1,079	1,218		5,584	648	624	723		5,651	606	639	917	
Telephone	211,628	23,116	21,620	21,214		180,714	21,439	18,784	20,582		335,545	40,315	36,699	37,898	
Unknown / Data Issue	0	0	0	0		0	0	0	0		0	0	0	0	
Video Conference/Online	255	28	14	10		4,339	494	478	595		764	75	109	164	
Total	606,595	78,682	78,265	74,108		527,757	67,746	68,469	69,238		802,374	95,178	110,930	106,675	
Time Between Book and Appointment															
Same Day	233,323	27,691	27,657	32,153		191,395	21,465	21,249	25,430		327,241	36,859	36,012	41,905	
1 Day	36,854	4,034	4,367	4,699		40,794	5,025	4,481	4,928		59,266	6,550	6,527	7,273	
2 to 7 Days	114,469	12,564	13,519	14,080		111,928	13,838	13,301	13,046		151,536	16,739	15,868	17,318	
8 to 14 Days	80,698	8,265	8,537	9,088		68,268	7,936	7,212	7,861		93,810	10,520	9,259	10,003	
15 to 21 Days	36,471	4,042	3,011	4,118		33,506	2,449	2,804	3,729		48,391	4,941	4,612	5,029	
22 to 28 Days	20,285	2,005	1,484	1,784		15,747	1,051	1,212	1,655		22,827	2,271	2,232	3,125	
More than 28 Days	23,111	1,781	1,448	1,822		8,922	566	488	692		14,611	1,510	981	1,706	
Unknown / Data Issue	281	12	48	86		60	9	7	9		140	7	47	28	

Appointments in General Practice	East Staffordshire CCG					North Staffordshire CCG					Stoke on Trent CCG				
	21/22 FYTD	Sep 21	Oct 21	Nov 21	FYTD Trend	21/22 FYTD	Sep 21	Oct 21	Nov 21	FYTD Trend	21/22 FYTD	Sep 21	Oct 21	Nov 21	FYTD Trend
GP Appointments by Type															
Face-to-Face	296,611	34,764	46,522	40,644		427,678	58,150	59,814	61,661		586,162	80,093	89,825	84,958	
Home Visit	937	88	136	134		7,870	922	888	1,206		7,075	659	895	1,238	
Telephone	274,634	31,662	29,645	31,723		338,269	39,191	36,785	38,252		415,628	44,745	40,656	42,062	
Unknown / Data Issue	1,010	133	166	168		3,784	415	539	599		1,587	103	228	460	
Video Conference/Online	620	90	55	88		1,263	146	154	167		118	46	1	0	
Total	573,812	66,737	76,524	72,757		778,864	98,824	98,180	101,885		1,010,570	125,646	131,605	128,718	
Time Between Book and Appointment															
Same Day	254,861	29,709	29,739	32,913		308,693	34,738	34,549	39,086		409,516	45,257	45,040	53,402	
1 Day	37,999	4,653	4,275	4,774		69,022	8,608	7,787	8,906		81,750	9,649	8,819	9,804	
2 to 7 Days	99,802	11,329	11,789	12,304		172,070	18,643	19,504	21,483		215,262	24,995	24,454	26,491	
8 to 14 Days	61,596	5,934	6,925	7,074		87,063	7,463	8,664	10,201		111,489	11,479	12,580	14,116	
15 to 21 Days	28,724	2,622	2,247	3,412		34,809	2,795	3,182	3,867		47,245	4,368	4,207	5,818	
22 to 28 Days	14,307	1,210	1,125	1,555		13,721	1,260	1,179	1,155		20,834	1,629	1,577	2,215	
More than 28 Days	15,240	954	725	1,094		10,573	870	694	1,422		18,810	1,212	1,071	1,584	
Unknown / Data Issue	292	31	40	77		287	41	18	25		696	57	62	83	

Note: The following CQC Rating Data is publicly available. The monthly counts are of inspection results for practices within each CCG as at the report run month. E.g. a practice inspection rating may have been allocated 12 months prior to the report run date, but the rating retained as no subsequent inspections have taken place.

In month snapshot of current CQC rating		Stafford & Surrounds CCG			Cannock Chase			South East Staffs & Seisdon Peninsula		
CQC Inspection Rating		Oct 21	Nov 21	Dec 21	Oct 21	Nov 21	Dec 21	Oct 21	Nov 21	Dec 21
CQC										
Outstanding		0	0	0	0	0	0	1	1	1
Good		14	11	11	21	21	21	21	21	20
Inadequate		0	0	0	0	0	0	0	0	0
Requires improvement		0	0	0	0	0	0	0	0	0
No published rating		0	0	0	0	0	0	0	0	0
Data not available for this period		0	3	3	1	1	1	1	1	1

In month snapshot of current CQC rating		East Staffordshire CCG			North Staffordshire CCG			Stoke on Trent CCG		
CQC Inspection Rating		Oct 21	Nov 21	Dec 21	Oct 21	Nov 21	Dec 21	Oct 21	Nov 21	Dec 21
CQC										
Outstanding		1	1	0	4	4	4	2	2	2
Good		16	16	15	26	26	22	34	34	31
Inadequate		0	0	0	0	0	0	0	0	0
Requires improvement		1	1	1	0	0	0	0	0	0
No published rating		0	0	0	0	0	0	0	0	0
Data not available for this period		0	0	0	0	0	1	2	2	2

***Total inspection count in the financial year to date**