

Standing Advisory Council on Religious Education
February 2nd 2022
Report of the Deputy Chief Executive and Director for Families and
Communities
Current budget 2021-22

1 Purpose of Report

1.1 To advise members of SACRE on the current budget position for 2021-2022.

2 Summary

2.1 A breakdown of the current SACRE budget for the financial year 2021-2022.

3 Recommendation

3.1 That members of SACRE receive the report.

4 Background

4.1 A budget had been made available to support the work of SACRE during the financial year 2021-22 as approved by the Corporate Director (Children and Lifelong Learning).

4.2 The 2021-2022 budget will continue to be monitored and clarified.

5 Equal Opportunities

5.1 This report has been prepared in accordance with the County Council's policies on equal opportunities.

6 Financial implications

6.1 Financial implications are indicated in the budget account.

Contact Officer:
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Date																				
Time																				
BUDGET AMOUNT £6220																				
GL Account Codes for : Enquiry Group: Curr Budget (v2) v Act + GRNI/GL Account Code Range: EM1100/***** to EM1100/***** / Enquiry Year: 2020/ Period: 00 to 12																				
GL Account Code	Description	Current Budget (Actual + Grni)		Actuals	Variance Bud v(Act +GRNI)															
EM110010002	SACRE Teachers Gross	0.00	0.00	0.00	0.00															
EM110044038	SACRE QLS Curriculum Advice	0.00	0.00	0.00	0.00															
EM110046204	SACRE Conference Fees	0.00	40.00	40.00	(40.00)	Attendance at the NASACRE Conference														
EM110047017	SACRE Grants to third parties	0.00	0.00	0.00	0.00															
EM110047202	SACRE Subscriptions General	0.00	215.00	215.00	(215.00)	NASACRE Annual Subscription and NATRE Membership														
EM110048342	SACRE Contingency	6,220.00	475.00	475.00	5,745.00	Payment to St Chads														
EM110064550	SACRE Tfrs to Oth Accounts	(9,880.00)	(9,880.00)	(9,880.00)	0.00	Former ESG Retained Duties (in year adjustment)														
		(3,660.00)	(9,150.00)	(9,150.00)	5,490.00															
Total Available before commitments					5,490.00															
Less committed amounts: approx £2K for ENGAGE project. Agreed Syllabus engagement £2K and Christian conferences £1k																				
Available					5,490.00	minus £5K for the above= £490														