

## Appendix 3 - Mix of placements over time

<u>Looked After Children Placement Split - Current and Targets</u>																		
Summary by Placement	Average Costs		Current Split		Aim for March 2020		Aim for March 21		Aim for March 22		Aim for March 23		Aim for March 24		Aim for March 25		Aim for March 26	
	Yearly		No.	£	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£	No.	£
Foster Placement - Relative/Friend	£	18,890	189	£ 3,570,210	178	3,371,075	166	£ 3,129,268	148	£ 2,787,893	139	£ 2,617,206	131	£ 2,474,966	128	£ 2,418,071	125	£ 2,358,330
Foster Placement - In House	£	18,890	314	£ 5,931,460	296	5,600,622	275	£ 5,198,889	245	£ 4,631,738	230	£ 4,348,162	218	£ 4,111,849	213	£ 4,017,324	207	£ 3,918,072
Foster Placement - Independent	£	39,613	362	£ 14,339,906	342	13,540,071	317	£ 12,568,842	283	£ 11,197,696	265	£ 10,512,122	250	£ 9,903,250	242	£ 9,586,346	234	£ 9,269,442
Homes or Hostels	£	172,316	117	£ 20,160,972	110	19,036,456	103	£ 17,670,971	91	£ 15,743,229	86	£ 14,779,358	82	£ 14,129,912	82	£ 14,129,912	82	£ 14,129,912
Parents/Persons with PR	£	-	120	£ -	113	0	105	£ -	94	£ -	88	£ -	83	£ -	81	£ -	79	£ -
Adoptive	£	-	30	£ -	28	0	26	£ -	23	£ -	22	£ -	21	£ -	20	£ -	20	£ -
Independent Living	£	42,037	90	£ 3,783,330	85	3,572,308	79	£ 3,316,066	70	£ 2,954,313	66	£ 2,773,437	62	£ 2,622,707	61	£ 2,562,415	59	£ 2,499,108
Residential School	£	-	3	£ 516,948	3	488,114	3	£ 453,102	2	£ 403,673	2	£ 378,958	2	£ 358,362	2	£ 350,124	2	£ 341,474
Mother & Baby Unit	£	57,610	4	£ 230,440	4	217,587	4	£ 201,979	3	£ 179,945	3	£ 168,928	3	£ 159,747	3	£ 156,075	3	£ 152,219
Other			26	£ 4,480,216	25	4,230,323	23	£ 3,926,883	20	£ 3,498,495	19	£ 3,284,302	18	£ 3,105,807	18	£ 3,034,409	17	£ 2,959,441
<b>Total</b>	<b>£</b>	<b>41,878</b>	<b>1,255</b>	<b>£ 53,013,482</b>	<b>1,185</b>	<b>50,056,555</b>	<b>1,100</b>	<b>£ 46,466,000</b>	<b>980</b>	<b>£ 41,396,982</b>	<b>920</b>	<b>£ 38,862,473</b>	<b>870</b>	<b>£ 36,866,601</b>	<b>850</b>	<b>£ 36,254,675</b>	<b>829</b>	<b>£ 35,627,998</b>