

Financial modelling for residential care in Lichfield

	Hawthorn Residential Summary				
	Option 1 No Change £m	Option 2 12 Beds @ Hawthorn £m	Option 3 12 Beds @ Scotch Orchard £m	Option 4 15 Beds @ Scotch Orchard £m	Option 5 Close Hawthorn £m
Cost of Change	-	0.885	0.885	0.772	1.716
Capital Investment	-	0.360	2.108	2.820	-
Net Present Value	-	6.926	7.579	8.634	-3.051
Total MTFS revenue saving over 5 years	-	1.434	1.482	1.733	-0.361