

## APPENDIX A: MAINTENANCE INVESTMENT STRATEGY 2019/20

	(£,000)
<b>Total Available</b>	<b>29,776</b>
<b><u>Proposed Investment</u></b>	
Members Priority Schemes	1,240
Structures Capital (Bridges, Subways, Retaining Walls, etc.)	1,778
Structural Maintenance Preparation	107
Structural Maintenance (carriageways and footways)	4,355
Footway Preventative	1,504
Footway Preventative Preparation	2,148
Carriageway Preventative	6,658
2020 Advance Carriageway Preventative Preparation	4,296
Carriageway Preventative Lining and Studs	591
Drainage repairs and improvements	215
Minor Capital Maintenance - Potholes	3,959
Minor Capital Maintenance - Drainage	1,824
Minor Capital Maintenance - Signs	259
Minor Capital Maintenance - Road Markings	142
Design Costs	700
<b>TOTAL:</b>	<b>29,776</b>