

APPENDIX A: Maintenance Investment 2017/18**£(,000)****Total Available** 26846**Commitments**

Balancing of 16/17 over-achievement	75
Structures Capital (Bridges, R/Ws, Subways, etc.)	1328
	<u>1403</u>

Proposed Investment (C'ways and F'ways)

Structural Maintenance (c'ways & f'ways)	6653
Structural Maintenance Preparation	107
Footway Preventative	1392
Footway Preventative Preparation	1821
Carriageway Preventative	6966
2018 Carriageway Prev. Prep	3963
Lining/Studs for the above	482
Structural Drainage Schemes	268
Drainage Dig Downs (SCC Extra)	500
Reactive Potholes Backlog SCC	2500
Reactive Potholes Backlog DfT	791
	<u>25443</u>

Total 26846