

**Block Funding 2020/21 including Level 3 Incentive Funding**

<b>12/03/2020</b>	<b>£(m)</b>	
Total Block Resources	16154	
Minus Corporate Slice @ 5%	<u>808</u>	
Sub-Total	15346	
Plus Level 3 Incentive	3365	
Plus Additional March 2020 Budget All.	<u>11140</u>	Subject to Confirmation
SCC Highways Funding	<u>5000</u>	
Sub-Total	34851	
Less Structures Capital	1318	
MTFS Transfer to Routine/Reactive	4129	
Additional Capital transfer to Routine/Reactive	3600	(3000 Additional Patching/Drainage and 600 Trees)
Members Schemes*	186	*£3k each added to IT allocation to give £10k allocation each
Sub-Total	25618	
Plus IT Block Transfer	<u>1000</u>	
Sub-Total	26618	
Less Over achievement 2019/20	<u>1000</u>	
Available Funding	<u>25618</u>	
Remaining Funding as at 12th March 2020	25618	
Overhead/Highways Supervision 7.4%	1896	
Total Available	23722	

**Commitments**

Structural Maintenance Preparation	100	
Footway Preventative	1500	
Footway Preventative Preparation	2000	
Carriageway Preventative	8300	
2021 Carriageway Prev. Prep	6000	
Lining/Studs for the above	750	
TM for 2020 Preventative Carriageway	150	
Structural Drainage Schemes	200	
Design**	<u>600</u>	**Includes Lab and FNS Capital
	<u>19600</u>	
Structural Maintenance Programme	<u>4122</u>	
Programme Total	23722	

