

Appendix C - Countryside Estate Review – Implementation Plan

| Task | 2019/20 | | | | 2020/21 | | | | 2021/22 | | | | 2022/23 |
|--|---------|----|----|----|---------|----|----|----|---------|----|----|----|---------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | |
| Revise in-house operating model | | | | | | | | | | | | | |
| Delivery of MTFS commitments | | | | | | | | | | | | | |
| Develop and implement sustainability measures for in-house operation | | | | | | | | | | | | | |
| Develop procurement pack | | | | | | | | | | | | | |
| Procurement process | | | | | | | | | | | | | |
| Transfer negotiations with preferred bodies | | | | | | | | | | | | | |
| Implement transfers | | | | | | | | | | | | | |
| Explore creation of charitable body if required for remaining sites | | | | | | | | | | | | | |
| Establish charitable trust if required | | | | | | | | | | | | | |