

Appendix A - Economic Growth Programme - Table of Selected Key Projects

| | Live Projects | | | | | | | | | | | | |
|---------------------------------------|-------------------------------------|--|--|-------------------------------|-----------------------|---------------------------------------|-----------------------|---|------------------------------------|-----------------------------------|--------------------------------|---|---|
| | Scheme | Short Description | Total Project Value (£M) | SCC Funding Share (£m) | Potential Jobs | Delivered & Committed Jobs | Planned Houses | Delivered & Committed Houses | Planned businesses assisted | Actual businesses assisted | Planned Skills Outcomes | Delivered & Committed Skills Outcomes (Note 1) | |
| In Progress/Construction | Keele Smart Innovation Hub | Business School and Innovation Centre | 17.47 | 2.37 | 240 | - | - | - | - | - | - | - | |
| | SME Expansion Support | Range of schemes to support business growth | 2.09 | - | TBC | - | - | - | - | - | - | - | |
| | Stafford Western Access Route | New road to promote growth and improve traffic in Stafford | 62.86 | 11.63 | - | - | 2200 | 97 | - | - | - | - | |
| | Lichfield Southern Bypass | Final link (phase 3) of Lichfield Southern By Pass | 17.35 | 0.19 | TBC | - | TBC | - | - | - | - | - | |
| | Tixall Road Stafford N & S (S 278) | Access to housing site | 1.41 | - | - | - | 634 | 634 | - | - | - | - | |
| | Mill Green (S 278) | Access improvement to designer retail outlet village | 11.50 | - | 1,100 | - | - | - | - | - | - | - | |
| | Local Sustainable Transport Package | Local Interventions promoting sustainable transport | 11.75 | - | - | - | - | - | - | - | - | - | |
| | Local Sustainable Transport Package | Local Interventions promoting sustainable transport | 0.46 | - | - | - | - | - | - | - | - | - | |
| | Skills Capital Equipment Fund | Improved skills facilities focused on engineering and manufacturing | 3.52 | - | TBC | - | - | - | - | - | 1063 | - | |
| | Feasibility | Chatterley Valley West | Pump priming of strategic development site | 0.15 | 0.08 | TBC | - | - | - | - | - | - | - |
| ROF Featherstone | | Proposed access to strategic development site | 12.50 | - | 2,000 | - | - | - | - | - | - | - | |
| i54 Western Extension | | Proposed extension to i54 employment site | 38.50 | 9.25 | 1,700 | - | - | - | - | - | - | - | |
| Pipeline | MOD / Stafford North Housing | Access improvements to strategic housing site | 0.01 | - | - | - | 3,100 | 215 | - | - | - | - | |
| | Rugeley Power Station | Potential role in regeneration of former power station | TBC | - | TBC | - | TBC | - | - | - | - | - | |
| | IC7 Keele | Potential innovation centre development | TBC | - | TBC | - | N/A | - | - | - | - | - | |
| | A50 Project B | Further grade separated junction to A50 | 1.02 | - | Note 2 | - | Note 2 | - | - | - | - | - | |
| | Stafford Gateway | Mixed use scheme capitalising on improved transport links | TBC | - | TBC | - | TBC | - | - | - | - | - | |
| ESIF Projects | Low Carbon Business Evolution | Programme to assist business in reducing carbon footprint | 1.15 | 0.14 | - | - | - | - | 115 | 101 | - | - | |
| | SSLEP Growth Hub | Coordinated business advice and information service | 2.99 | 0.20 | 115 | 127 | - | - | 200 | 115 | - | - | |
| | Staffordsheer Excellence | Bespoke support for SME tourism businesses | 0.84 | 0.19 | 15 | 13 | - | - | 139 | 171 | - | - | |
| | Rural Enterprise Programme | Rural grant scheme for underused premises and to create workspace | 5.28 | 0.03 | 14 | 4 | - | - | 8 | 5 | - | - | |
| | Keele SEND | A nationally significant, world-class Smart Energy Network Demonstrator at Keele University for research, development and application. | 19.12 | - | 440 | - | - | - | 243 | 24 | - | - | |
| TOTAL - SELECTED LIVE PROJECTS | | | 209.96 | 24.08 | 5624 | 144 | 5934 | 946 | 705 | 416 | 1063 | 0 | |

| | Completed Projects | | | | | | | | | | | |
|-----------------------------------|------------------------------|---|---------------------------------|-------------------------------|-----------------------|---------------------------------------|-----------------------|---|------------------------------------|-----------------------------------|--------------------------------|---|
| | Scheme | Short Description | Total Project Value (£M) | SCC Funding Share (£m) | Potential Jobs | Delivered & Committed Jobs | Planned Houses | Delivered & Committed Houses | Planned businesses assisted | Actual businesses assisted | Planned Skills Outcomes | Delivered & Committed Skills Outcomes (Note 1) |
| | i54 South Staffordshire | SCC developed business park and associated infrastructure | 57.78 | 18.70 | 3963 | 3043 | - | - | - | - | - | - |
| | Redhill Business Park | SCC developed business park and associated infrastructure | 10.71 | 10.71 | 2500 | 1484 | - | - | - | - | - | - |
| | Kingswood Lakeside | SCC developed business park and associated infrastructure | 7.68 | 7.68 | 1500 | 1233 | - | - | - | - | - | - |
| | Beacon Business Park | Access improvement to longstanding business park | 2.51 | - | 2140 | 112 | - | - | - | - | - | - |
| | Bericote Four Ashes Phase 1 | Access improvement to longstanding business park | 2.09 | 0.18 | Note 3 | Note 3 | - | - | - | - | - | - |
| | Bericote Four Ashes Phase 2 | New junction to A449 to serve employment site | 3.81 | - | 1080 | 800 | - | - | - | - | - | - |
| | Liberty Park, Lichfield | Access improvement to longstanding business park | 6.00 | - | 1100 | - | - | - | - | - | - | - |
| | Meaford Business Park | Access improvement to longstanding business park | 6.05 | 0.05 | 2,200 | - | - | - | - | - | - | - |
| | IC5 Keele | High quality innovation centre workspace | 6.80 | 6.80 | 120 | 68 | - | - | - | - | - | - |
| | Branston Locks | New access to housing and employment site | 6.44 | - | 3844 | - | 2500 | 271 | - | - | - | - |
| | A50 Project A | New grade separated junction to A50 | 43.18 | - | 3490 | - | 1800 | - | - | - | - | - |
| | Contract 1 | Contract 1 of Superfast Broadband Programme | 27.73 | - | 92 | - | - | - | - | - | - | - |
| | Contract 2 (a) | Contract 2a of Superfast Broadband Programme | 2.52 | - | 94 | - | - | - | - | - | - | - |
| | Tamworth Golf Course (S 278) | Access to housing site | 0.81 | - | - | - | 1100 | 472 | - | - | - | - |
| | Streethay (S 278) | Access to housing site | 1.49 | - | - | - | 550 | - | - | - | - | - |
| | Anker Valley (S 278) | Access to housing site | 0.67 | - | - | - | 535 | 535 | - | - | - | - |
| | Rugeley A51 (S 278) | Access to housing site | 1.02 | - | - | - | TBC | - | - | - | - | - |
| | AME Hubs Phase 1 | Improved skills facilities focused on engineering and manufacturing | 2.90 | - | - | - | - | - | - | - | 1671 | 1583 |
| | South Staffordshire AME Hub | Improved skills facilities focused on engineering and manufacturing | 5.45 | - | 445 | - | - | - | - | - | 872 | 493 |
| | JCB Academy AME Hub | Improved skills facilities focused on engineering and manufacturing | 1.48 | - | 5 | 5 | - | - | - | - | 220 | 149 |
| | Stafford College AME Hub | Improved skills facilities focused on engineering and manufacturing | 3.38 | - | 10 | 12 | - | - | - | - | 340 | 823 |
| | HWRC Uttoxeter | Replacement Household Waste Recycling Centre | 1.96 | 1.96 | - | - | - | - | - | - | - | - |
| TOTAL - COMPLETED PROJECTS | | | 202.5 | 46.1 | 22583 | 6757 | 6485 | 1278 | 0 | 0 | 3103 | 3048 |

Notes

- Note 1 Skills Outcomes relate to number of people with enhanced skills as a result of interventions - note that the target date for recording AME Hubs related outcomes is September 2018
- Note 2 Note that housing and employment outcomes associated with A50 Project B and A50 Project A are for the A50 Growth Corridor as a whole
- Note 3 Please note that employment outcomes associated with Bericote Four Ashes site are attributed to the Phase 2 project