

**Joint Archives Service
Budget 2019-2020**

Appendix 4

	Core Services	Staffordshire County Council Sites and Public Services	Stoke-on-Trent City Council Sites and Public Services	Total for Service
	£	£	£	£
Expenditure				
Employees	280,980	211,580	123,700	616,260
Training	240	0	900	1,140
Transport	820	100	300	1,220
Supplies & Services	4,520	17,890	19,200	41,610
Total Expenditure	286,560	229,570	144,100	660,230
Income				
Grants & Reimbursements	0	0	200	200
Sales	0	9,150	400	9,550
Fees & Charges	0	9,160	1,900	11,060
Miscellaneous	3,220	3,540	0	6,760
Total Income	3,220	21,850	2,500	27,570
Net Expenditure	283,340	207,720	141,600	632,660

Funded by:

Staffordshire **438,660**

Stoke-on-Trent **194,000**