

Appendix 1: Home First Demand and Supply

		Royal Stoke	County Hospital; Walsall Manor; New Cross; Russell's Hall	Queen's; Good Hope
Track and triage function	Current	MPFT for home and bed	At CH: MPFT for home; urgent care team for bed At OOC sites: none	None
	Proposed	MPFT for home and bed	MPFT for home; CHS for bed	UHDB discharge team plus MPFT: needs to be established
Discharges per week		148 [includes step up]	58	51
Capacity required [hours per week]		5749 [includes step up]	2448	2028
Capacity commissioned and provided [hours per week]	Current	6934 commissioned [includes step up]	1674 commissioned of which 732 non- recurrent c1300 provided	1775 commissioned of which 615 non- recurrent c1000 provided
	Proposed*	5964	2413	2141
Management of Home First services	Current	Providers	Providers	Providers
	Proposed	Providers	Providers	Providers

* capacity may be used flexibly across different areas