

## Screen Data Export - SACRE (2018-19) as at 11.10.18

Option NML400  
 Username FELLR1  
 Date 11/10/2018  
 Time 14:24

**GL Account Codes for : Enquiry Group: Curr Budget (v2) v Act + GRNI/GL Account Code Range: EM1100/\*\*\*\*\* to EM1100/\*\*\*\*\* / Enquiry Year: 2018/ Period: 00 to 12**

<u>GL Account Code</u>	<u>Description</u>	<u>Current Budget (v2)</u>	<u>Actual + Grni</u>	<u>Actuals</u>	<u>Variance Bud v(Act +GRNI)</u>
EM110010002	SACRE Teachers Gross	0.00	0.00	0.00	0.00
EM110041008	SACRE Catering Provisions	0.00	20.00	20.00	20.00
EM110046204	SACRE Conference Fees	0.00	100.00	100.00	100.00
EM110047202	SACRE Subscriptions General	0.00	205.00	100.00	205.00
EM110048342	SACRE Contingency	5,950.00	0.00	0.00	(5,950.00)
EM110064550	SACRE Tfrs to Oth Accounts	(8,650.00)	(8,650.00)	(8,650.00)	0.00
		<b>(2,700.00)</b>	<b>(8,325.00)</b>	<b>(8,430.00)</b>	<b>(5,625.00)</b>

For info, column F shows the amount available to spend ie £5,625

Mary's notes

Still to come out £575 for extra day for Engage visit and report

Insurance recharge was taken out last year of £155

Premises services last year of £152 but if not using premises this could be only £50.

AREIAC subs to pay £100

This leaves £4745

Last year we could not carry forward any extra money so lost out on £5k support for schools.