

**Joint Archives Service  
Budget 2018-2019**

**Appendix 4**

	<b>Core Services</b>	<b>Staffordshire County Council Sites and Public Services</b>	<b>Stoke-on-Trent City Council Sites and Public Services</b>	<b>Total for Service</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Expenditure</b>				
Employees	376,060	351,710	126,500	854,270
Training	240	0	900	1,140
Transport	800	180	300	1,280
Supplies & Services	3,620	18,590	19,200	41,410
<b>Total Expenditure</b>	<b>380,720</b>	<b>370,480</b>	<b>146,900</b>	<b>898,100</b>
<b>Income</b>				
Grants & Reimbursements			200	200
Sales		10,140	400	10,540
Fees & Charges		14,350	1,900	16,250
Miscellaneous	3,160	3,880		7,040
<b>Total Income</b>	<b>3,160</b>	<b>28,370</b>	<b>2,500</b>	<b>34,030</b>
<b>Net Expenditure</b>	<b>377,560</b>	<b>342,110</b>	<b>144,400</b>	<b>864,070</b>

Funded by:

Staffordshire **668,770**

Stoke-on-Trent **195,300**